Educational Service Unit 13 Annual Report

2020-2021

Achieving educational excellence for all learners through strong partnerships, service, and leadership

ESU 13 believes in...

Collaborating with schools, families, and communities
Serving with equity, efficiency, and integrity
Communicating effectively
Leading with innovation





ESU 13 Departments

- •Administration
- •Alternative Education
- •Early Childhood
- •Psychological and Behavioral Health

Title IC Education
Professional Learning
Special Education
Technology

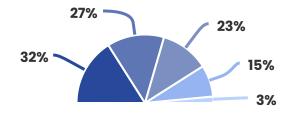
2020-2021 Revenue



Federal Sources - \$5,711,742
 Local Receipts - \$6,595,725
 Personal & Real Property Tax - \$1,822,784
 Core - \$880,902

State Source - \$751,143

2020-2021 Expenses



Federal Sources - \$5,596,328
 Alternative & Special Education - \$4,649,555
 Business/Operational - \$4,085,402
 State Sources - \$2,632,240
 Support - \$553,933

14,181 Square Miles

11 Counties

Served

21 School Districts

1,296 Teachers

More than 14,000 Students

12 Board Members

185 Employees



Administration

Serving and supporting staff and member school districts by:

- •Superintendents' Administrative Advisory Council
- •Liaison to NDE and ESUCC
- •Represent ESU 13 throughout the Panhandle
- •Secure and Allocate Revenue Sources
- Grant Management

Early Childhood

Working to provide quality experiences for children Birth to age 8 with the following programs:

- Sixpence Sprouting Success
- Rooted in Relationships
- Panhandle Early Learning Connections
- •Early Development Network
- •Head Start & Early Head Start
- Early Childhood MTSS
- Early Learning Connections Coach Consulting

Professional Learning

Delivering collaborative learning opportunities to increase district, teacher, and student engagement through:

- Assessment and Data Implementation
- Administrator Support
- •CSC Student Teacher Training Collaboration •New Teacher Academy
- •High Quality Instruction Coaching Support
- •MTSS Support
- Paraprofessional Training
- •Tier I Behavior Support
- •Title III English Learners Consortium

Special Education

Consorting and contracting with member school districts for the following services:

- Nebraska Autism Network
- •Teacher of the Deaf and Hard of Hearing
- •Early Childhood Special Education
- •Special Education In-service/Professional Development
- LifeLink Nebraska
- Meridian
- •Occupational Therapy
- •Post-Secondary Transition Development and Supports
- •Special Education Supervision
- •Speech-Language Pathology
- •Teacher of the Visually Impaired
- •Targeted Improvement Plan/ILCD Focused Supports

Alternative Education

Providing alternative educational opportunities and online high school courses through the following programs:

- •Valley Alternative Learning and Transitioning School (VALTS) - Scottsbluff and Sidney Campuses
- •Nebraska Education Virtual Academy (NEVA)

Technology

Providing technology, distance learning, media support, and training to ESU 13 staff and member schools through:

- •Network Support
- •Digital Resources
- •Technology Training and Support
- •Regular LAN Manager and Media Specialist Meetings

Title 1C Education

Identifying eligible students and providing the following educational and support services:

- Academic Instruction
- Bilingual and Multicultural Supports
- •Post Secondary and Vocational Guidance
- •Leadership Development
- •Counseling Services
- Health and Wellness Supports
- Preschool Services
- •Family Advocacy

Psychological and Behavioral Health

Providing comprehensive services through collaborative partnerships that include:

- •Child Specific Therapeutic Consultation/ Intervention
- •Psychological Assessment
- •Counseling
- •Mobile Youth Intensive Outpatient Program
- •Doctoral Psychology Internship Site
- •Counseling Cadre
- •Every Student Succeeds Act (ESSA) Title IV-A Consortium
- •Ecological In Home Family Treatment
- •Education and training for schools, youth, and families (Non-Violent Intervention CPI, QPR, Circle of Security Parenting)
- •Panhandle Beginnings Day Treatment School

*

Serving Nebraska Panhandle counties: Banner, Box Butte, Cheyenne, Dawes, Deuel, Garden, Kimball, Morrill, Scotts Bluff, Sheridan, and Sioux

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